GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates – 2012-13 – Budget Release Order for Rs.5,53,88,000/-(Rupees Five Crores Fifty Three Lakhs and Eighty Eight Thousands only) towards implementation of Plan schemes to the Prl. Chief Conservator of Forests, A.P., Hyderabad as 1st installment – Administrative Sanction – Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (For.II) DEPARTMENT

G.O.Rt.No. 230

<u>Dated:05-05-2012</u>. Read the following:

1.G.O.Rt.No.2190, Fin. (Expr. MA&UD & EFS&T) Dept., Dt.28.04.2012.

2.From Prl.CCF Lr.Ref.No.16429/2012/E1, dt.28.4.2012.

ORDER:

As per the Budget Release Order issued by the Finance Department vide $G.O.1^{st}$ read above, the Govt., hereby accord administrative sanction for an amount of **Rs.5,53,88,000/-(Rupees Five Crores Fifty Three Lakhs and Eighty Eight Thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forests, A.P., Hyderabad of B.E. 2012-13 as 1^{st} instalment under the following head of accounts:

(Rupees in thousands)

S.	Head of	Charged	Provision in	Additional	Amounts	Total	Amount	Amount	Balance
No.	Account	/Voted	BE 12-13	Amounts	Reappro	Provi	Already	Autho	Amount
				Sanctioned	-priated	sion in	Autho	rised	Availa
						BE	rised	now	ble
						12-13			
Scher	ne Name: Deve	lopment of	National Parks	and Sanctuarie	es		•		
Proce	dure of drawal	of Funds: Lo	OC						
Draw	ing Officer: Prl	.CCF, Hyde	rabad						
Rema	ırks:								
1.	2406-02-	V	1,52,00	-	_	1,52,00	-	38,00	1,14,00
	111-11-06-								
	270-271								
2.	2406-02-	V	33,00	-	-	33,00	-	8,25	24,75
	789-11-06-								
	270-271								
3.	2406-02-	V	15,00	-	_	15,00	-	3,75	11,25
	796-11-06-								
	270-271								
Scher	ne Name: Distr	rict Offices		l .	1	1	I.		
			etailed Vouche	r Bill					
Draw	ing Officer: Prl	.CCF, Hyde	rabad						
Rema		, ,							
4.	2406-01-	V	31,00	-	-	31,00	-	7,75	23,25
	001-11-03-		,			,		ĺ	,
	240-000								
5.	2406-01-	V	19,00	-	_	19,00	-	4,75	14,25
	001-11-03-	·	,,,,,			, , , ,		, , ,	, -
	260-000								
6.	2406-01-	V	35,00	_	_	35,00	_	8,75	26,25
	001-11-03-							,,,,	
	410-000								
7.	2406-01-	V	44,66	_	_	44,66	_	11,16	33,50
, ·	001-11-03-		,00			,		11,10	33,00
	010-011								
8.	2406-01-	V	46	_	_	46	_	11	35
٥.	001-11-03-	,							
	010-012								
9.	2406-01-	V	3,65	_	_	3,65	_	91	2,74

	001-11-03-								
1.0	010-013	7.7	4						
10.	2406-01-	V	1,25	-	-	1,25	-	31	94
	001-11-03-								
1.1	010-015	* 7	0.01			0.01		2.00	6.01
11.	2406-01-	V	8,01	-	-	8,01	-	2,00	6,01
	001-11-03-								
12.	010-016 2406-01-	V	2.26			2.26		56	1.70
12.	001-11-03-	V	2,26	-	-	2,26	-	36	1,70
	010-017								
13.	2406-01-	V	2,74	_	-	2,74	-	68	2,06
13.	001-11-03-	•	2,74	_		2,74	_		2,00
	010-018								
14.	2406-01-	V	1,02	_	-	1,02	_	25	77
1 1,	001-11-03-	'	1,02			1,02		23	, ,
	010-019								
15.	2406-01-	V	25,00	_	_	25,00	_	6,25	18,75
10.	001-11-03-	'	25,00			25,00		0,25	10,75
	110-111								
16.	2406-01-	V	7,40	_	_	7,40	_	1,85	5,55
10.	001-11-03-		,,			,,		1,00	0,00
	130-131								
17.	2406-01-	V	12,80	-	-	12,80	-	3,20	9,60
-	001-11-03-		,,,,,			,,,,,		- ,	- ,
	130-132								
18.	2406-01-	V	11,00	-	-	11,00	-	2,75	8,25
-	001-11-03-		,,,,			,,,,,		,	- ,
	130-133								
19.	2406-01-	V	17,00	-	-	17,00	-	4,25	12,75
	001-11-03-		ĺ					<u> </u>	
	510-511								
Scher	ne Name: Distr	ict Offices			•	•			
Proce	dure of drawal	of Funds: L	OC						
	ring Officer: Prl	.CCF, Hyde	rabad						
Rema	ırks:								
20.	2406-01-	V	55,00	-	-	55,00	-	13,75	41,25
	001-11-03-								
	270-271								
21.	2406-01-	V	13,00	-	-	13,00	-	3,25	9,75
	789-11-03-								
	270-271								
22.	2406-01-	V	7,00	-	-	7,00	-	1,75	5,25
	796-11-03-								
	270-271								
23.	2406-01-	V	4,00	-	-	4,00	-	1,00	3,00
	001-11-03-								
	270-272			L		1.			
	ne Name: Envi			aded Fores	sts around Urba	an Areas			
	edure of drawal								
	ring Officer: Prl	.CCF, Hyde	rabad						
Rema		1 17	2.00	I	<u> </u>	2.00	ı	7 27	2.05
24.	2406-01-	V	3,80	-	-	3,80	-	95	2,85
	102-11-10-								
2.5	270-271	* 7	0.5					 	
25.	2406-01-	V	85	-	-	85	-	21	64
	789-11-10-								
2.5	270-271	* 7						 	
26.	2406-01-	V	35	-	-	35	-	8	27
	796-11-10-								
g :	270-271		11 1						
	ne Name: Fore								
	edure of drawal								
	ring Officer: Prl	.CCF, Hyde	rabad						
Rema		1.7	1 25	I	<u> </u>	2.5	I		
27.	2406-01-	V	35	-	-	35	-	8	27
	796-11-04-								
20	270-271	T.	-			_		 	
28.	2406-01-	V	85	-	-	85	-	21	64
	789-11-04-								
	270-271	<u></u>							
	ne Name: Mixe								
	edure of drawal								
Draw	ring Officer: Prl	.CCF, Hyde	rabad						

Rema	rks:								
29.	2406-01-	V	5,87,70	-	-	5,87,70	-	1,46,92	4,40,78
	102-11-09-								
G 1	270-271								
	ne Name: Sanc dure of drawal		00						
	ing Officer: Prl								
Rema		.cci, iiyuc	luouu						
30.	2406-02-	V	3,34,40	-	-	3,34,40	-	83,60	2,50,80
	110-11-04-								, ,
	270-271								
31.	2406-02-	V	74,80	-	-	74,80	-	18,70	56,10
	789-11-04- 270-271								
32.	2406-02-	V	30,80	_	-	30,80	_	7,70	23,10
32.	796-11-04-	'	30,00			30,00		7,70	23,10
	270-271								
33.	2406-02-	V	45,40	-	-	45,40	-	11,35	34,05
	110-11-04-								
C 1	270-272	D 1							
	ne Name: Seed dure of drawal								
	ing Officer: Prl								
Rema		.001,11,40	14044						
34.	2406-01-	V	76,00	-	-	76,00	-	19,00	57,00
	101-11-13-								
2.5	270-271	T.7	7.00			7.00		1.55	
35.	2406-01- 796-11-13-	V	7,00	-	-	7,00	-	1,75	5,25
	270-271								
36.	2406-01-	V	17,00	_	-	17,00	_	4,25	12,75
50.	789-11-13-	,	17,00			17,00		1,23	12,75
	270-271								
	ne Name: Zool								
			etailed Vouche	r Bill					
Rema	ing Officer: Prl	.CCF, Hyde	rabad						
37.	2406-02-	V	7,32	-		7,32	_	1,83	5,49
57.	111-11-04-	,	7,32			,,32		1,03	5,15
	010-011								
38.	2406-02-	V	7	-	-	7	-	1	6
	111-11-04-								
20	010-012	V	2.20			2.20		5.5	1.65
39.	2406-02- 111-11-04-	V	2,20	-	-	2,20	-	55	1,65
	010-013								
40.	2406-02-	V	5,00	-	-	5,00	_	1,25	3,75
	111-11-04-		- ,			, , , , ,		, -	- ,
	010-015								
41.	2406-02-	V	1,46	-	-	1,46	-	36	1,10
	111-11-04-								
42.	010-016 2406-02-	V	37			37	_	9	20
42.	111-11-04-	V	37	-	-	37	-	9	28
	010-017								
43.	2406-02-	V	44	-	-	44	-	11	33
	111-11-04-								
	010-018								
44.	2406-02-	V	20	-	-	20	-	5	15
	111-11-04-								
45.	010-019 2406-02-	V	1,00			1,00		25	75
43.	111-11-04-	V	1,00	-	-	1,00	-	23	13
	110-111								
46.	2406-02-	V	10,00	-	-	10,00	-	2,50	7,50
	111-11-04-		,					,	
	130-131								
47.	2406-02-	V	4,00	-	-	4,00	-	1,00	3,00
	111-11-04-								
Cala	240-000	ogiael Dani-	<u> </u>						
	ne Name: Zoole								

Procedure of drawal of Funds: LOC Drawing Officer: Prl.CCF, Hyderabad Remarks:

48.	2406-02-	V	2,44,50	-	-	2,44,50	-	61,12	1,83,38
	111-11-04-								
	270-271								
49.	2406-2-	V	90,75	-	-	90,75	-	22,68	68,07
	789-11-05-								
	270-201								
50.	2406-02-	V	48,00	-	-	48,00	-	12,00	36,00
	796-11-05-								
	270-271								
51.	2406-02-	V	1,20,00	-	-	1,20,00	-	30,00	90,00
	111-11-04-								
	270-272								
		Total	22,15,86	-	-	22,15,86	-	5,53,88	16,61,98

- 2. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.
- 3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.
- 4. This order issues with concurrence of Finance Department vide their Budget Release Order G.O.Rt.No.2190, Fin. (Expr. MA&UD & EFS&T) Dept., Dt.28.04.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.SAMUEL SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests, A.P., Hyderabad.

Copy to

The Accountant General, A.P., Hyderabad.

The Pay & Accounts Officer, A.P., Hyderabad

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Director, Works and Accounts, M.J. Road, A.P., Hyderabad.

The Finance (Expr.MAUD & EFS&T) Department.

SC/SF

// FORWARDED :: BY ORDER //

SECTION OFFICER